

To the Clerk of Kearny County, State of Kansas

We, the undersigned officers of

Deerfield Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2019-2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	294,232
Employee Benefit/Special Liability	4	43,009
TOTAL		337,241
Budget Summary	1	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___

Michael Bassett
Glenda LeBarney Sisney
Kelley McEntee

Commission Members

PERMANENT Recreation Commission Address

Deerfield Recreation Commission

P O Box 258

Deerfield, KS 67838

Sponsoring USD/City Address

USD 216

801 Beech Street

Deerfield, KS 67838

Provide point of contact: 615 Main Street, Deerfield

POC phone number: 620-426-6373

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual 2017-2018	Current Year Estimated 2018-2019	Proposed Budget Year 2019-2020
General Fund			
Unencumbered Cash Balance	26,391	54,881	89,068
Receipts:			
Deerfield Summer Celebration	9,751	11,304	15,000
Tax	132,804	145,613	147,855
Grants/Sponsors	3,637	966	1,000
Program Fees	11,934	11,827	13,000
Fitness Corner	3,752	3,070	4,000
Swimming Pool	10,328	7,959	11,000
Park Fund	5,000	5,000	5,000
Chachi's Place	2,460	1,977	2,100
City Water Supplement	4,500	4,500	4,500
Does misc. exceeds 10%			
Interest on Idle Funds	496	1,155	1,709
Total Receipts	184,662	193,371	205,164
Resources Available	211,053	248,252	294,232
Expenditures:			
Deerfield Summer Celebration	10,232	9,031	15,000
Administration	44,006	44,889	52,000
Programs	23,453	27,083	48,700
Instructors	701	715	2,500
Pool	41,971	41,126	50,000
Operations	7,439	8,160	12,000
Fitness Corner	6,825	6,794	12,000
Transpotation	1,916	2,444	6,000
Outside Programs	100	400	3,000
Capital Outlay	11,462	9,519	78,032
Chachi's Place	8,067	9,023	15,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	156,172	159,184	294,232
Unencumbered Cash Balance	54,881	89,068	0

Dollar amount to be raised by 5 mill: \$ 147,855

FUND PAGE

Adopted Budget	Prior Year Actual 2017-2018	Current Year Estimated 2018-2019	Proposed Budget Year 2019-2020
Employee Benefit/Special Liability Fund			
Unencumbered Cash Balance	3,509	7,891	15,290
Receipts:			
Tax	27,504	29,334	27,719
USD 216			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	27,504	29,334	27,719
Resources Available	31,013	37,225	43,009
Expenditures:			
Social Security/Medicare	6,299	6,157	11,495
KPERS	2,963	3,708	6,940
Employment Security Fund	80	78	574
Workmen's Compensation Insurance	1,188	1,065	2,000
Health Insurance	6,000	6,000	12,000
Liability Insurance	6,592	4,927	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	23,122	21,935	43,009
Unencumbered Cash Balance	7,891	15,290	0

The Governing Body of
Deerfield Recreation Commission

will meet on Thursday, July 11, 2019 at 7:00 p.m. at Chachi's Place for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Deerfield Recreation Commission Office and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2017-2018	Current Year Estimated 2018-2019	Proposed Budget Year 2019-2020
General	156,173	162,266	294,232
Employee Benefit/Special Liability	23,189	23,720	43,009
Totals	179,362	185,986	337,241

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

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 Recreation Commission Director

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, June 26, 2019.)

2019-2020

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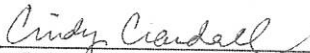
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2017	2018	2019
0	0	0


Recreation Commission Director

ON THE FOLLOWING